

**THE VILLAGE OF CORNWALLIS SQUARE**  
**SIDEWALK BUDGET**  
**2019 – 2020**

**REVENUE:**

At a Rate of 01.5 cents /\$100.00 of Assessment

Area Rate:		34,148.00
Less 4%:		<u>-1,366.00</u>
Net Area Rate:		32,782.00
Crossing Guard Grant		<u>0.00</u>
<b>TOTAL REVENUE</b>	<b>\$</b>	<b><u>32,782.00</u></b>

**EXPENDITURES:**

Crossing Guard Salary		5,000.00
Advertising		350.00
Repairs/Maintenance:		600.00
Snow Removal/Sanding:		12,000.00
Equipment Lease		7,607.00
Equipment Repairs & Service		<u>1,800.00</u>
<b>TOTAL EXPENDITURES</b>		<b><u>26,357.00</u></b>

<b>Surplus – ( Deficit )</b>	<b>\$</b>	<b>5,425.00</b>
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