

THE VILLAGE OF CORNWALLIS SQUARE
RECREATION BUDGET
2019 – 2020

REVENUE:

At a Rate of .01/\$100.00 of Assessment

Area Rate:	28,200.00
Less 4%:	<u>1,128.00</u>
Net Area Rate:	<u>27,072.00</u>

Surplus from Previous Years	45,428.00
Village Retain 8% of Surplus	<u>- 3,700.00</u>

TOTAL REVENUE:	\$	<u>68,800.00</u>
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EXPENDITURES:

<u>GRANTS -</u>	Cambridge:	14,700.00
	Waterville:	14,700.00
	Grafton	14,700.00
	Woodville:	14,700.00
	Safe Grad	1,000.00
	Rest Area on Walking Trail	7,000.00
	War Memorial	2,000.00

TOTAL EXPENDITURES:	\$	<u>68,800.00</u>
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Surplus (Deficit)	\$	0
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